

DRAFT PERFORMANCE AGREEMENT  
MADE AND ENTERED INTO BY AND BETWEEN  
THE THULAMELA MUNICIPALITY AS  
REPRESENTED

**BY THE MUNICIPAL MANAGER  
SIGIDI KHOROMBI MUTHOTHO THOMAS  
AND  
SENIOR MANAGER: COMMUNITY SERVICES**

**MATHULE NNDITSHENI, THE  
EMPLOYEE OF  
THE MUNICIPALITY**

**FOR THE FINANCIAL YEAR:**

**01 JULY 2026 TO 30 JUNE 2027**

**WHEREBY IT IS AGREED AS FOLLOWS:**

**1. INTRODUCTION**

- 1.1 The Municipality has, in terms of Section 56(1)(a) of the Local Government: Municipal Systems Act, No. 32 of 2000 (the Systems Act") entered into a permanent contract with the Manager, commencing on **01 April 2026**
- 1.2 Section 57(1)(b) of the Systems Act, read with the contract of employment concluded between the Parties, require the Parties to conclude an annual performance agreement.
- 1.3 The Parties wish to ensure that they are clear about the goals to be achieved and secure the commitment of the Municipal Manager to a set of outcomes that will secure local government policy goals.
- 1.4 The Parties wish to ensure that there is compliance with Sections 57(4A), (4B) and (5) of the Systems Act as well as the contract of employment entered into by the Parties.
- 1.5 In this Agreement the following words will have the meaning ascribed thereto:
- "This Agreement" - means the performance agreement between the Municipality, the Municipal Manager or Managers directly accountable to Municipal Manager, and the annexure thereto.
- "The Executive Authority" - means the Executive Committee of the Municipality constituted in terms of Section 43 of the Local Government: Municipal Structures Act as represented by its chairperson, the Mayor.
- "The Manager" – means the Senior Manager directly accountable to the Municipal Manager in terms of Section 56(a) of the Systems Act.
- "The Municipal Manager" – means the Municipal Manager appointed in terms of Section 82 of the Local Government: Municipal Structures Act, No. 117 of 1998.
- "The Municipality" – means the Thulamela Municipality.
- "The Parties" - means the Mayor and the Municipal Manager or the Municipal Manager and Managers directly accountable to the Municipal Manager

## **1. PURPOSE OF THIS AGREEMENT**

### **11.2 The Parties agree that the purposes of this Agreement are to:**

- 2.1.1. comply with the provisions of Section 57(1)(b), (4A), (4B) and (5) of the Systems Act as well as the contract of employment entered into between the Parties.
- 2.1.2. specify objectives and targets defined and agreed with the Mayor and to communicate to the Manager the Municipality's expectations of the Manager's performance and accountability in alignment with the Integrated Development Plan (IDP), the Service Delivery Business Implementation Plan (SDBIP) and the budget of the Municipality;
- 2.1.3. specify accountabilities as set out in Annexure A.
- 2.1.4. monitor and measure performance against targeted outputs and outcomes.
- 2.1.5. use Annexure A, B and C as a basis for assessing the Manager for permanent employment and/or to assess whether the Manager has met the performance expectations applicable to his/her job.
- 2.1.6. appropriately reward the Manager in accordance with the Municipality's performance management policy in the event of outstanding performance.
- 2.1.7. establish a transparent and accountable working relationship; and
- 2.1.8. Give effect to the Municipality's commitment to a performance-orientated relationship with its Manager (Mayor) in attaining equitable and improved service delivery.

## **3. COMMENCEMENT AND DURATION**

- 3.1 Notwithstanding the date of signature this Agreement will commence on the **1<sup>st</sup> of July 2026** and will remain in force until a new performance agreement including a Performance Plan and Personal Development Plan is concluded between the Parties as contemplated in Clause 3.2

- 3.2 The Parties will review the provisions of this Agreement during June each year. The Parties will conclude a new performance agreement including a Performance Plan and Personal Development Plan that replaces this Agreement at least once a year by not later than the 31<sup>st</sup> of July each year.
- 3.3 The payment of the performance bonus is determined by the performance score obtained during the 4<sup>th</sup> quarter annual performance assessment as informed by the quarterly performance assessments.
- 3.4 The payment of a performance bonus for the year in which the Manager was assessed will be done as set out in clause 3.3 and the bonus will be determined on the last day of the financial year.
- 3.5 In the event of the Manager commencing or terminating his services with the Municipality during the validity period of this Agreement, the Manager's performance for the portion of the period referred to in clause 3.1 during which he was employed, will be evaluated and he will be entitled to a pro rata performance bonus based on his evaluated performance and the period of actual service.
- 3.6 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon by the Parties.
- 3.7 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.
- 3.8 This Agreement will terminate on the termination of the Manager's contract of employment for any reason.

#### **4. PERFORMANCE OBJECTIVES**

- 4.1 The Performance Plan in **Annexure A** sets out:
  - 4.1.1 The performance objectives and targets which must be met by the Manager, and the time frames within which those performance objectives and targets must be met.

- 4.2 The Core Competency Requirements (CCRs) reflected in **Annexure B** set out those management skills regarded as critical to the position held by the Manager.
- 4.3 The Personal Development Plan in **Annexure C** sets out the Manager's personal developmental requirements in line with the objectives and targets of the Municipality.
- 4.4 The performance objectives and targets reflected in Annexure A are set by the Municipality in consultation with the Manager and based on the IDP, SDBIP and the budget of the Municipality, and include key objectives, key performance areas, target dates and weightings.
- 4.5 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the time frame in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.
- 4.6 The Manager's performance will, in addition, be measured in terms of contributions to the development objectives and strategies set out in the Municipality's Integrated Development Plan.

## 5. PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The Manager agrees to participate in the performance management system that the Municipality adopts or introduces for the municipal management and municipal staff of the Municipality.
- 5.2 The Manager accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the municipal management and municipal staff to perform to the standards required.
- 5.3 The Executive Authority and/or Mayor will consult the Manager about the specific performance standards that will be included in the performance management system as applicable to the Manager.
- 5.4 The Manager undertakes to actively focus towards the promotion and implementation of his Key Performance Areas as set out in Annexure A

including special projects relevant to the Manager's responsibilities within the local government framework.

- 5.5 The Manager undertakes to give respond to Auditor General raised queries within 3 days and address them according to the action plan agreed upon.
- 5.6 The Manager undertakes to file all records and transfer them to record center and same will be available on request by Auditor General in accordance with the archive policy.

## 6. PERFORMANCE ASSESSMENT

The performance of the Manager will be assessed against the outputs and outcomes achieved in terms of his/her Key Performance Areas (KPA's) as fully described in Annexure A and his/her Core Competency Requirements (CCRs) determined at the commencement of this Agreement with a weighting of 80:20 allocated to the KPA's and CCRs respectively. Therefore, the KPA's that refer to the main tasks of the Manager account for 80% of his/her assessment while the CCRs make up the other 20% of the Manager's assessment score.

The weightings agreed to in respect of the Manager's KPA's attached as Annexure A are set out in the table below:

KEY PERFORMANCE AREAS (KPA'S)	WEIGHT
KPA 1: Municipal Institutional Development and Transformation	15%
KPA 2: Basic Service Delivery	35%
KPA 3: Local Economic Development	15%
KPA 4: Municipal Financial Viability & Management	20%
KPA 5: Good Governance and Public Participation	15%
<b>TOTAL PERCENTAGE</b>	<b>100%</b>

The assessment of the performance of the Senior Manager will be based on the following levels for KPAs and CCRs:

LEVEL	TERMINOLOGY	DESCRIPTION	RATING				
			1	2	3	4	5
5	<b>Outstanding Performance</b>	Performance far exceeds the standard expected of an Employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance Plan and maintained this in all areas of responsibility throughout the year.					
4	<b>Performance significantly above Expectations</b>	Performance is significantly higher than the standard Expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the Year.					
3	<b>Fully effective</b>	Performance fully meets the standards expected in all Areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as Specified in the PA and Performance Plan.					
2	<b>Not fully effective</b>	Performance is below the standard required for the job In key areas. Performance meets some of the Standards expected for the job. The review / assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified In the PA and Performance Plan.					
1	<b>Unacceptable Performance</b>	Performance does not meet the standard expected for The job. The review / assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts To encourage improvement.					

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An indicative rating on the five-point scale should be provided for each KPA and CCR using the following as guidance:

1	Unacceptable/poor performance
2	Not fully effective/ below average
3	Fully effective/average
4	Above expectations/above average
5	Outstanding/excellent performance

Each KPA and CCR should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed to determine which rating on the five-point scale did the Manager achieved. The following criteria could assist:

<b>Duration of task</b>	<ul style="list-style-type: none"> <li>✓ Was the target achieved within the projected time frame?</li> </ul>
<b>Level of complexity</b>	<ul style="list-style-type: none"> <li>✓ Required problem solving</li> <li>✓ Reconciling different perceptions</li> <li>✓ Innovative alternatives used</li> </ul>
<b>Cost</b>	<ul style="list-style-type: none"> <li>✓ within budget</li> <li>✓ saving</li> <li>✓ overspending</li> </ul>
<b>Constraints</b>	<ul style="list-style-type: none"> <li>✓ Did envisaged constraints materialize?</li> <li>✓ If so, were steps taken to manage/reduce the effect of the constraint?</li> <li>✓ If not, did it beneficially affect the completion of the target?</li> <li>✓ Any innovative/pro-active steps to manage the constraint</li> </ul>

Annexure "B" may be used as the basis for progress discussions by the Municipality. An applicable assessment rating calculator must be used to add the KPA and CCR scores and calculate final KPA and CCR percentages.

#### **7. PANEL AND SCHEDULE FOR PERFORMANCE ASSESSMENTS**

**For purpose of evaluating the annual performance of the municipal manager, an evaluation panel constituted of the following persons must be established:**

- Executive Mayor or Mayor
- Chairperson of the Performance Audit Committee or the Audit Committee in the absence of a Performance Audit Committee
- A member of the mayoral or executive committee or in respect of a plenary type municipality, another member of council.
- Mayor and/or municipal manager from another municipality; and
- Member of a ward committee as nominated by the Executive Mayor or Mayor (observation)

**For purposes of evaluating the annual performance of managers directly accountable to the municipal managers, an evaluation panel constituted of the following persons must be established:**

- Municipal Manager
  - Chairperson of the performance audit committee or the audit committee in the absence of a performance audit committee.
  - Member of the mayoral or executive committee or in respect of a plenary type of municipality, another member of council; and
  - Municipal manager from another municipality
  - Member of a ward committee nominated by the Executive Mayor or Municipal manager (observation)
- ✓ The manager responsible for the Corporate Services of the Municipality must provide secretariat services to the evaluation panel for the annual performance assessment.

**Schedule for performance reviews:**

- (1) The performance of the employee in relation to his or her performance agreement must be reviewed on the following quarters with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

1<sup>st</sup> Quarter : July - September

2<sup>nd</sup> Quarter : October - December

3<sup>rd</sup> Quarter : January - March

4<sup>th</sup> Quarter : April - June

- (2) The employer must keep a record of the mid-year review and annual assessment meetings.
- (3) Performance feedback must be based on the employer's assessment of the employee's performance.
- (3) The employer will be entitled to review and make reasonable changes to the provisions of the performance plan from time to time for operational reasons on agreement between both parties.
- (5) The employer may amend the provisions of the performance plan whenever the performance management system is adopted, implemented and/or amended as the case may be on agreement between both parties.

**8. EVALUATING PERFORMANCE**

The Senior Manager will submit quarterly performance reports and a comprehensive annual performance report prior to the performance assessment meetings to the Municipal Manager.

The Municipal Manager will give performance feedback to the Manager after each quarterly and the annual assessment meetings.

The evaluation of the Manager's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.

At the end of the 4<sup>th</sup> quarter, the Municipal Manager will determine if the Manager is eligible for a performance bonus as envisaged in his/her contract of employment.

A performance bonus of between 5% and 14% of the all-inclusive remuneration package may be paid to the Manager in recognition of above average or outstanding performance, which is constituted as follows:

- ✓ **A score of 150% and above is awarded a performance bonus ranging from 10% to 14%; and**
- ✓ **A score of 130% to 149% is awarded a performance bonus ranging from 5% to 9%**
- ✓ **A score of 115% to 129%, no performance bonus will be awarded**
- ✓ **A score of 100% to 114%, no performance bonus will be awarded**
- ✓ **A score of 70% to 99%, no performance bonus will be awarded**

The results of the annual assessment and the scoring report of the Manager for the purposes of bonus allocation, if applicable, will be submitted to the Executive Committee for a recommendation to the full Council.

Personal growth and development needs identified during any performance assessment discussion, must be documented in the Manager's Personal Development Plan as well as the action steps and set time frames agreed to. Despite the establishment of agreed intervals for assessment, the Municipal Manager may, in addition, review the Manager's performance at any stage while his contract of employment remains in force.

The Municipal Manager will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Manager will be fully consulted before any such change is made.

The provisions of Annexure "A" may be amended by the Executive Committee when the Municipality's performance management system is adopted, implemented and/or amended as the case may be subject to clause 5.3.

## **9. OBLIGATIONS OF THE MUNICIPALITY**

The Municipality will create an enabling environment to facilitate effective performance by the Manager.

The Manager will be provided with access to skills development and capacity building opportunities.

The Municipality will work collaboratively with the Manager to solve problems and generate solutions to common problems that may impact on the performance of the Manager.

The Municipality will make available to the Manager such resources including employees as the Manager may reasonably require from time to time to assist him to meet the performance objectives and targets established in terms of this Agreement; provided that it will at all times remain the responsibility of the Manager to ensure that he complies with those performance obligations and targets.

The Manager will, at his request, be delegated such powers by the Municipality as may in the discretion of the Municipality be reasonably required from time to time to enable him to meet the performance objectives and targets established in terms of this Agreement.

## **10. CONSULTATION**

### **10.1 The Municipal Manager agrees to consult the Manager within a reasonable time where the exercising of the Mayors powers will:**

10.1.1 Have a direct effect on the performance of any of the Manager's functions.

- 10.1.2 Commit the Manager to implement or to give effect to a decision made by the Mayor.
- 10.1.3. Have a substantial financial effect on the Municipality.
- 10.2 The Municipal Manager agrees to inform the Manager of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 10.1 as soon as is practicable, to enable the Manager to take any necessary action without delay.

## **11. CONSEQUENCE OF UNACCEPTABLE OR POOR PERFORMANCE**

- 11.1 Where the Municipal Manager is, at any time during the Manager's employment, not satisfied with the Manager's performance with respect to any matter dealt with in this Agreement, the Municipal Manager will give notice to the Manager to attend a meeting with the Mayor.
- 11.2 The Manager will have the opportunity at the meeting to satisfy the Mayor of the measures being taken to ensure that the Manager's performance becomes satisfactory in accordance with a documented programmed, including any dates, for implementing these measures.
- 11.3 The Municipality will provide systematic remedial or developmental support to assist the Manager to improve his performance.
- 11.4 If, after appropriate performance counseling and having provided the necessary guidance and/or support as well as reasonable time for improvement in performance, the Mayor holds the view that the performance of the Manager is not satisfactory, the Municipal Council will, subject to compliance with applicable labor legislation, be entitled by notice in writing to the Manager, to terminate the Manager's employment in accordance with the notice period set out in the Manager's contract of employment.
- 11.5 Where there is a dispute or difference as to the performance of the Manager under this Agreement, the Parties will confer with a view to resolving the dispute or difference.
- 11.6 Nothing contained in this Agreement in any way limits the right of the Municipality to terminate the Manager's contract of employment with or without

notice for any other breach by the Manager of his obligations to the Municipality or for any other valid reason in law.

## 12. DISPUTES

- 12.1 In the event that the Manager is dissatisfied with any decision or action of the Municipal Manager in terms of this Agreement, or where a dispute or difference arises as to the extent to which the Manager has achieved the performance objectives and targets established in terms of this Agreement, the Manager may meet with the Mayor with a view to resolving the issue. At the Manager's request the Mayor will record the outcome of the meeting in writing.
- 12.2 If any dispute about the nature of the Manager's performance agreement whether it relates to key responsibilities, priorities, methods of assessment or any other matter provided for cannot be resolved through an internal mechanism as contemplated above, the dispute will be mediated by the Mayor within thirty (30) days of receipt of a formal dispute from the Manager whose decision shall be final and binding on both Parties.
- 12.3 If any dispute about the outcome of the Manager's performance evaluation cannot be resolved through an internal mechanism as contemplated above, the dispute will be mediated by a member of the Council, provided that such member was not part of the evaluation panel provided for in clause 7 within thirty (30) days of receipt of a formal dispute from the Manager whose decision shall be final and binding on both Parties.
- 12.4 In the event that the mediation process contemplated above fails, the relevant arbitration clause of the contract of employment will apply.

**13. GENERAL**

- 13.1 The contents of this Agreement and the outcome of any review conducted in terms of Annexure "A" will not be confidential and may be made available to the public by the Municipality.
- 13.2 Nothing in this Agreement diminishes the obligations, duties or accountabilities of the Manager in terms of his/her contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

Signed at Thohoyandou on 04 / 05 / 2026

As Witnesses:

1. Maseleso H

2. N. e Sidogi


  
\_\_\_\_\_  
Senior Manager: Community Services

Thulamela Municipality

Signed at Thohoyandou on 26 / 05 / 2026.

As Witnesses:

1. 

2. 

  
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Municipal Manager

Thulamela Municipality

**THULAMELA LOCAL MUNICIPALITY**



**PERFORMANCE PLAN**

**SENIOR MANAGER: COMMUNITY SERVICES**

**2026/27 FINANCIAL YEAR**

**Period: 01/07/2026 – 30/06/2027**

**NAME OF EMPLOYEE: MATHULE NNDITSHENI**

## 1. Purpose

The performance plan defines the Council's expectations of the Senior Manager: Community Services performance agreement to which this document is attached and Section 57 (5) of the Municipal Systems Act, which provides that performance objectives and targets must be based on the key performance indicators as set in the Municipality's Integrated Development Plan (IDP) and as reviewed annually.

## 2. Key responsibilities

The following objects of local government will inform the Senior Manager: Community Services performance against set performance indicators:

- 2.1 Provide democratic and accountable government for local communities.
- 2.2 Ensure the provision of services to communities in a sustainable manner.
- 2.3 Promote social and economic development.
- 2.4 Promote a safe and healthy environment.
- 2.5 Encourage the involvement of communities and community organisations in the matters of local government.

## 3. Key Performance Areas

The following Key Performance Areas (KPAs) as outlined in the Local Government: Municipal Planning and Performance Management Regulations (2001) inform the strategic objectives listed in the table below:

- 3.1 Municipal Institutional Development & Transformation.
- 3.2 Basic Service Delivery
- 3.3 Local Economic Development (LED).
- 3.4 Municipal Financial Viability and Management.
- 3.5 Good Governance and Public Participation.

<b>LEADING COMPETENCIES</b>	
<b>Core Competencies</b>	<b>Weight</b>
Strategic Capability and Leadership	10
Programme and Project Management	10
Financial Management(compulsory)	10
Change Management	5
Knowledge Management	10
Service Delivery Innovation	5
Problem Solving and Analysis	5
People Management and Empowerment(compulsory)	10
Client Orientation and Customer Focus(compulsory)	10
<b>Core Occupational Competencies</b>	<b>Weight</b>
Interpretation of and implementation within the legislative and national policy frameworks	5
Knowledge of developmental local government	5
Knowledge of more than one functional municipal field/discipline	5
Competence as required by other national line sector Departments	5
Exceptional and dynamic creativity to improve the functioning of the municipality	5
<b>Total</b>	<b>100%</b>

Assessment Ratings

<b>The assessment of performance of the employee will be based on the following rating scale for KPA's and CMC's</b>				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Unacceptable performance</b>	<b>Not fully effective</b>	<b>Fully effective</b>	<b>Performance significantly Above expectations</b>	<b>Outstanding performance</b>
Performance does not meet the standard expected for the job	Performance is below the standard required for the job in the key areas	Performance fully meets the standard expected in all areas of the job	Performance is significantly higher than the standard expected in the job	Performance far exceeds the standard expected of an employee at this level

**ASSESSMENT OF THE ACHIEVEMENT OF RESULTS AS OUTLINED IN THE PERFORMANCE PLAN**

*H. M. KJS*

1. Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
2. An indicative rating on the five-point scale should be provided for each KPA
3. The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score

### ASSESSMENT OF CCR'S

1. Each CCR should be assessed according to the extent to which the specified standards have been met.
2. An indicative rating on the five-point scale should be provided for each CCR
3. This rating should be multiplied by the weighting given to each CCR during the contracting process to provide a score.
4. The applicable assessment rating calculator must then be used to add the scores and calculate a final CCR score.

<b>SUMMARY OF KPA</b>	
<b>KEY PERFORMANCE AREAS</b>	<b>WEIGHTING</b>
Municipal Institutional Development & Transformation	15%
Basic Service Delivery	35%
Local Economic Development	15%
Municipal Financial Viability and Management	20%
Good Governance and Public Participation	15%
<b>Total</b>	<b>100%</b>

*Nm KB*

**PERFORMANCE PLAN FOR SENIOR MANAGER: COMMUNITY SERVICES FOR  
THE PERIOD: 01/07/2026 TO 30/06/2027**

Signed and accepted by the Senior Manager: Community Services



Date: 04/05/2026

Signed by the Municipal Manager on behalf of the Thulamela

Municipality Bigidi

Date: 26.05.2026

**ANNEXURE B**

The weightings agreed to in respect of the CCRs considered most critical for the Manager's position are set out in the table below:

<b>LEADING COMPETENCIES</b>	
Strategic Capability and Leadership	<ul style="list-style-type: none"> <li>• Impact and Influence</li> <li>• Institutional Performance Management</li> <li>• Strategic Planning and Management</li> <li>• Organizational Awareness</li> </ul>
People Management and Empowerment	<ul style="list-style-type: none"> <li>• Human Capital Planning and Development</li> <li>• Diversity Management</li> <li>• Employee Relations Management</li> <li>• Negotiation and Dispute Management</li> </ul>
Program and Project Management	<ul style="list-style-type: none"> <li>• Program and Project Planning and Implementation</li> <li>• Service Delivery Management</li> <li>• Program and Project Monitoring and Evaluation</li> </ul>
Financial Management	<ul style="list-style-type: none"> <li>• Budget Planning and Execution</li> <li>• Financial Strategy and Delivery</li> <li>• Financial Reporting and Monitoring</li> </ul>
Change Leadership	<ul style="list-style-type: none"> <li>• Change Vision and Strategy</li> <li>• Process Design and Improvement</li> <li>• Change Impact Monitoring and Evaluation</li> </ul>
Client Orientation and Customer Focus	
<b>CORE COMPETENCIES</b>	
Morale Competency	
Planning and organizing	
Analysis and Innovation	
Knowledge and information Management	
Communication	
Result and quality focus	

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**ANNEXURE C**

**PERSONAL DEVELOPMENT PLANNING**

COMPETENCY PROFILE OF THE JOBS	INCUMBENT COMPETENCY AVAILABLE	SKILLS/PERFORMANCE GAP (IN ORDER OF PRIORITY)	SUGGESTED TRAINING AND/OR DEVELOPMENT ACTIVITY	SUGGESTED MODE OF DELIVERY	SUGGESTED TIME FRAMES	BUDGET AVAILABLE FOR SUGGESTED TRAINING
<ul style="list-style-type: none"> <li>Implement plans within the Local Government legal framework</li> <li>Lead and direct community environmental health services</li> <li>Provide overall administration, co-ordination and management of traffic law enforcement, vehicle testing,</li> </ul>	<ul style="list-style-type: none"> <li>Master's degree in public management</li> <li>Honours in Public Administration</li> <li>BA disaster and safety management</li> <li>Bachelor of Arts</li> <li>Primary teachers diploma</li> </ul>	<ul style="list-style-type: none"> <li>Environmental management</li> <li>Program and Project Planning and Implementation</li> <li>Program and Project Monitoring and Evaluation</li> <li>Financial Reporting and Monitoring</li> </ul>	<ul style="list-style-type: none"> <li>Waste management training</li> <li>Project management</li> <li>Financial management training</li> </ul>	<ul style="list-style-type: none"> <li>Class attendance</li> </ul>	2026/27	Available in Corporate Services

*N.207* *KJS*

<ul style="list-style-type: none"> <li>• registration and licensing</li> <li>• Oversee and ensure the transformation of health care delivery system</li> <li>• Manage the cleansing and proper disposal of refuse from CBD and other areas</li> <li>• Manage and cleansing of municipal buildings and facilities</li> <li>• Manage Departmental Budget in accordance with the IDP and SDBIP</li> <li>• Provide Fauna and Flora and manage parks within the municipal areas</li> </ul>	<ul style="list-style-type: none"> <li>• Certificate in Municipal finance programme</li> <li>• Computer Diploma</li> </ul>										
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*Ann RB*

<ul style="list-style-type: none"><li>• Manage and co-ordinate sports activities within the municipality</li><li>• Manage all cemeteries and crematoriums within the municipality</li></ul>						
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**ANNEXURE D: CODE OF CONDUCT**

**SCHEDULE 2**

**CODE OF CONDUCT FOR MUNICIPAL STAFF MEMBERS**

**1. Definitions**

In this Schedule “**partner**” means a person who permanently lives with another person in a manner as if married.

**2. General conduct**

A staff member of a municipality must at all times—

- (a) Loyally execute the lawful policies of the municipal council.
- (b) Perform the functions of office in good faith, diligently, honestly and in a transparent manner.
- (c) Act in such a way that the spirit, purport and objects of section 50 are promoted.
- (d) Act in the best interest of the municipality and in such a way that the credibility and integrity Of the municipality are not compromised; and
- (e) Act impartially and treat all people, including other staff members, equally without favour or Prejudice.

**3. Commitment to serving the public interest**

A staff member of a municipality is a public servant in a developmental local system, and must

Accordingly—

- (a) Implement the provisions of section 50 (2);
- (b) Foster a culture of commitment to serving the public and a collective sense of responsibility for performance in terms of standards and targets.
- (c) Promote and seek to implement the basic values and principles of public administration described in section 195 (1) of the Constitution.
- (d) obtain copies of or information about the municipality’s integrated development plan, and as far as possible within the ambit of the staff member’s job description, seek to implement the objectives set out in the integrated development plan, and achieve the performance targets set for each performance indicator.
- (e) Participate in the overall performance management system for the municipality, as well as the staff member’s individual performance appraisal and reward system, if such exists, in order to maximise the ability of the municipality as a whole to achieve its objectives and improve the quality of life of its residents.

#### 4. Personal gain

- (1) A staff member of a municipality may not—
  - (a) use the position or privileges of a staff member, or confidential information obtained as a staff member, for private gain or to improperly benefit another person; or
  - (b) Take a decision on behalf of the municipality concerning a matter in which that staff member, or that staff member's spouse, partner or business associate, has a direct or indirect personal or private business interest.
- (2) Except with the prior consent of the council of a municipality a staff member of the municipality may not—
  - (a) Be a party to a contract for—
    - (i) The provision of goods or services to the municipality; or
    - (ii) The performance of any work for the municipality otherwise than as a staff member.
  - (b) Obtain a financial interest in any business of the municipality; or
  - (c) Be engaged in any business, trade or profession other than the work of the municipality.

#### 5. Disclosure of benefits

- (1) A staff member of a municipality who, or whose spouse, partner, business associate or close family member acquired or stands to acquire any direct benefit from a contract concluded with the municipality must disclose in writing full particulars of the benefit to the council.
- (2) This item does not apply to a benefit which a staff member, or a spouse, partner, business associate or close family member, has or acquires in common with all other residents of the municipality.

#### 6. Unauthorised disclosure of information

- (1) A staff member of a municipality may not without permission disclose any privileged or confidential information obtain as a staff member of the municipality to an unauthorised person.
- (2) For the purpose of this item "privileged or confidential information" includes any information—
  - (a) Determined by the municipal council or any structure or functionary of the municipality to be privileged or confidential.
  - (b) Discussed in closed session by the council or a committee of the council.
  - (C) disclosure of which would violate a person's right to privacy; or
  - (d) Declared to be privileged, confidential or secret in terms of any law.

- (3) This item does not derogate from a person's right of access to information in terms of national Legislation.

## **7. Undue influence**

A staff member of a municipality may not—

- (a) unduly influence or attempt to influence the council of the municipality, or a structure or functionary of the council, or a councillor, with a view to obtaining any appointment, promotion, privilege, advantage, or benefit, or for a family member, friend or associate.
- (b) Mislead or attempt to mislead the council, or a structure or functionary of the council, in its consideration of any matter; or
- (c) Be involved in a business venture with a councillor without the prior written consent of the council of the municipality.

## **8. Rewards, gifts and favours**

(1) A staff member of a municipality may not request, solicit or accept any reward, gift or favour for—

- (a) Persuading the council of the municipality, or any structure or functionary of the council, with regard to the exercise of any power or the performance of any duty.
  - (b) Making a representation to the council, or any structure or functionary of the Council.
  - (c) Disclosing any privileged or confidential information; or
  - (d) Doing or not doing anything within that staff member's powers or duties.
- (2) A staff member must without delay report to a superior official or to the speaker of the council any offer which, if accepted by the staff member, would constitute a breach of sub item (1).

## **9. Council property**

A staff member of a municipality may not use, take, acquire, or benefit from any property or asset owned, controlled or managed by the municipality to which that staff member has no right.

## **10. Payment of arrears**

A staff member of a municipality may not be in arrears to the municipality for rates and service charges for a period longer than 3 months, and a municipality may deduct any outstanding amounts from a staff member's salary after this period.

## **11. Participation in elections**

A staff member of a municipality may not participate in an election of the council of the municipality, other than in an official capacity or pursuant to any constitutional right

## **12. Sexual harassment**

A staff member of a municipality may not embark on any action amounting to sexual harassment.

## **13. Reporting duty of staff members**

Whenever a staff member of a municipality has reasonable grounds for believing that there has been a breach of this Code, the staff member must without delay report the matter to a superior officer or to the speaker of the council.

## **14. Breaches of Code**

Breaches of this Code must be dealt with in terms of the disciplinary procedures of the municipality envisaged in section 67(1)(h) of this Act.

### **14A. Disciplinary steps**

- (1) A breach of this Code is a ground for dismissal or other disciplinary steps against a staff member who has been found guilty of such a breach.
- (2) Such other disciplinary steps may include—
  - (a) Suspension without pay for any longer than three months.
  - (b) Demotion.
  - (c) Transfer to another post.
  - (d) Reduction in salary, allowances, or other benefits; or
  - (e) An appropriate fine.

Ex Officio Republic of South Africa

Street address of institution:

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Date:

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Place:

**CONTENTS NOTED:**

**MUNICIPAL MANAGER**

*Bigidi*

DATE: 26. 05. 2026

**CONFIDENTIAL**

**INFORMATION SHEET FOR THE GENERIC FINANCIAL DISCLOSURE FORM**

The following notes are a guide to assist with completing the Financial Disclosure form (Annexure E):

**NOTE 1: Shares and other financial interests**

Designated employees are required to disclose the following details with regard to shares and other financial interests held in any private or public company or any other corporate entity recognised by law:

- The number, nature and nominal value of shares of any type;
- The nature and value of any other financial interests held in any private or public company or any other corporate entity; and
- The name of that entity.

**NOTE 2: Directorships and partnerships**

Designated employees are required to disclose the following details with regard to directorships and partnerships:

- The name and type of business activity of the corporate entity or partnership/s; and the amount of any remuneration received for such directorship or partnership/s.
- Directorship includes any occupied position of director or alternative director, or by whatever name the position is designated.
- Partnership is a legal relationship arising out of a contract between two or more persons with the object of making and sharing profits.

**NOTE 3: Remunerated work outside the Municipality (As sanctioned by Council)**

Designated employees are required to disclose the following details with regard to

Remunerated work outside the public service:

- The type of work.
- The name and type of business activity of the employer; and
- The amount of the remuneration received for such work.

Remuneration means the receipt of benefits in cash or kind, and work means rendering a service for which the person receives remuneration.

**NOTE 4: Consultancies and retailer ship**

Designated employees are required to disclose the following details with regard to

Consultancies and retailer ship:

- The nature of the consultancy or retailer ship of any kind.
- The name and type of business activity, of the client concerned; and
- The value of any benefits received for such consultancy or retailer ship.

**NOTE 5: Sponsorships**

Designated employees are required to disclose the following details with regard to

Sponsorships:

- The source of the sponsorship.
- The description of the sponsorship; and
- The value of the sponsorship.

**NOTE 6: Gifts and hospitality from a source other than a family member**

Designated employees are required to disclose the following details with regard to

Gifts and hospitality:

- A description and the value and source of a gift with a value in excess of R350.00.
- A description and the value of gifts from a single source which cumulatively Exceed the value of R350.00 in the relevant 12-month period; and
- Hospitality intended as a gift in kind.

Designated employees must disclose any material advantages that they received from any source e.g. any discount prices or rates that are not available to the general public. All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

**NOTE 7: Land and Property**

Designated employees are required to disclose the following details with regard to their ownership and other interests in land and property (residential or otherwise both inside and outside the Republic):

- A description of the land or property.
- The extent of the land or property.
- The area in which it is situated; and
- The value of the interest.

**THULAMELA LOCAL MUNICIPALITY**



**ANNEXURE A**

**DRAFT PERFORMANCE PLAN**

**SENIOR MANAGER: COMMUNITY SERVICES  
MATHULE N.  
2026/27**

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## 1. LEGISLATION

The following legislation governs the development of the SDBIP and Performance management plan and functions within Municipal Manager Office.

### a. Legislation Governing the Development of the SDBIP and Performance Contracts of Section 54A Manager

- **Municipal Finance Management Act 56 of 2003 (MFMA)**, requires municipality to develop Service Delivery and Budget Implementation Plan (SDBIP) and must be signed by the Mayor within 28 days after the budget has been approved.
- **Municipal Systems Act 32 of 2000**, requires municipality to develop Performance Management Plan that must be reviewed quarterly. The performance management plan must be aligned to the IDP and indicate measurable and realistic targets for each Key Performance Indicator.
- **Performance Regulations, 2006, for managers reporting to the municipal manager and the municipal manger**, outlines the process of the development of Performance agreements. The MFMA, 56 of 2003, further requires that Section 56 manager and municipal manager must develop performance agreement that must be signed by the municipal manager and the mayor respectively. This Performance plans must be linked to the SDBIP, IDP and Budget.

### b. Legislation Governing the departmental Functions:

- The Constitution
- The Municipal System Act, 32 of 2000
- The Municipal Structures Act
- Municipal Finance Management Act 56 of 2003
- Performance regulations of 2006

## 2. STRATEGIC OBJECTIVES

Chapter two of the IDP indicates Municipal Strategic Objectives which further indicates what the municipality needs to achieve. These strategic objectives were developed to ensure that all National Key Performance Areas are addressed.

**Table A: Strategic Objectives are as follows:**

KPA (KEY PERFORMANCE AREA)	STRATEGIC OBJECTIVES
1. Municipal Institutional Development and Transformation	To ensure efficiency and effectiveness in municipal administration
2. Basic Service Delivery	To provide sustainable infrastructure development and basic services
3. Local Economic Development (LED)	To provide a climate that will attract investment and reduce unemployment through the promotion of economic development
4. Municipal Financial Viability and Management	To ensure compliance with the MFMA, Financial Policies, Regulations and Treasury Circulars
5. Good Governance and Public Participation	Improved Governance and Administration
6. Spatial Rationale	To ensure integration in rural, urban development and land use control in order to promote sustainable integrated spatial development on ongoing basis

**SENIOR MANAGER: COMMUNITY SERVICES**

**KPA 1: MUNICIPAL INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION; WEIGHT= 15%**

**STRATEGIC OBJECTIVE: TO ENSURE EFFICIENCY AND EFFECTIVENESS IN MUNICIPAL ADMINISTRATION**

INDICATOR NO.	KEY PERFORMANCE INDICATOR/S/MESURABLE OBJECTIVE	BASELINE	WARD NUMBER	ANNUAL TARGETS	SECTION	FUNDING SOURCE	BUDGET	1 <sup>ST</sup> QUARTER TARGETS	2 <sup>ND</sup> QUARTER TARGETS	3 <sup>RD</sup> QUARTER TARGETS	4 <sup>TH</sup> QUARTER TARGETS	PORTFOLIO OF EVIDENCE
1.	Number of 4 Ton Truck purchased by June 2027	New Indicator	N/A	1 X 4 Ton Truck purchased by June 2027	Waste Management	Own Funding	R 1 200 000	N/A	Appointment of service provider	1	N/A	Appointment letter, order, Proof of payment, photos
2.	Number of Traffic Blue Lights purchased by June 2027	New Indicator	N/A	19 Traffic Blue lights purchased by June 2027	Law Enforcement	Own Funding	R800 000	N/A	Appointment of service provider	19	N/A	Appointment letter, order, Proof of payment, photos
3.	Number of Vehicles purchased by June 2027	New Indicator	N/A	5 Vehicles purchased (Sedans) by June 2027	Law Enforcement	Own Funding	R4 000 000	N/A	Appointment of service provider	5	N/A	Appointment letter, order, Proof of payment, photos
4.	Number of Vehicles purchased by June 2027	New Indicator	N/A	3 Vehicles purchased (Sedans) by June 2027	Licensing	Own Funding	R1 100 000	NA	Appointment of service provider	N/A	3	Appointment letter, order, Proof of payment, photos
5.	To purchase and install Traffic Management System Software by June 2027	New Indicator	N/A	Traffic Management System Software purchased and installed by June 2027	Law Enforcement	Own Funding	R600 000	N/A	Traffic Management System Software purchased and installed	N/A	N/A	Appointment letter, Proof of payment, order, photos
6.	Number of Special Program Minibus purchased by June 2027	New Indicator	N/A	1 Special Program Minibus purchased by June 2027	Special Program	Own Funding	R 1000 000	Appointment of service provider	N/A	1	N/A	Appointment letter, order, Proof of

DRAFT PERFORMANCE PLAN: SENIOR MANAGER: COMMUNITY SERVICES 2026-27

INITIALS: *N-m KPS*

SENIOR MANAGER: COMMUNITY SERVICES

KPA 1: MUNICIPAL INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION; WEIGHT= 15%

STRATEGIC OBJECTIVE: TO ENSURE EFFICIENCY AND EFFECTIVENESS IN MUNICIPAL ADMINISTRATION

INDICATOR NO.	KEY PERFORMANCE INDICATOR/MEASURABLE OBJECTIVE	BASELINE	WARD NUMBER	ANNUAL TARGETS	SECTION	FUNDING SOURCE	BUDGET	1 <sup>ST</sup> QUARTER TARGETS	2 <sup>ND</sup> QUARTER TARGETS	3 <sup>RD</sup> QUARTER TARGETS	4 <sup>TH</sup> QUARTER TARGETS	PORTFOLIO OF EVIDENCE
7.	Number of Floor Scrubber purchased by June 2027	New Indicator	N/A	1 Floor scrubber purchased by June 2027	Waste Management	Own Funding	R150 000	Order	1	N/A	N/A	payment, photos
8.	Number of Machinery and Equipment (Brush cutters, Ride on Lawn Mowers, Chain Saws, Pole Pruner and Walk Behind Lawn Mowers) purchased by June 2027	New Indicator	N/A	33 Machinery and equipment (25 Brush cutters, 3 Ride on Lawn Mowers, 2 Chain Saws, 1 Pole Pruner and 2 Walk Behind Lawn Mowers) purchased by June 2027	Waste Management	Own Funding	R1 500 000	N/A	Appointment of service provider	N/A	33 Machinery and equipment (25 Brush cutters, 3 Ride on Lawn Mowers, 2 Chain Saws, 1 Pole Pruner and 2 Walk Behind Lawn Mowers)	Appointment letter, Proof of payment, order, photos
9.	Number of Breathalyzers purchased by June 2027	New Indicator	N/A	3 Breathalyzers purchased by June 2027	Licensing	Own Funding	R60 000	Appointment of service provider	N/A	3	N/A	Appointment letter, Proof of payment, order, photos

SENIOR MANAGER: COMMUNITY SERVICES

KPA 2: BASIC SERVICE DELIVERY; WEIGHT= 35%

STRATEGIC OBJECTIVE: TO PROVIDE SUSTAINABLE INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICES

INDICATOR NO.	KEY PERFORMANCE INDICATORS/M EASURABLE OBJECTIVE	BASELINE 2025/26	WARD NUMBER	ANNUAL TARGETS	SECTION	FUNDING SOURCE	BUDGET	1 <sup>ST</sup> QUARTER TARGETS	2 <sup>ND</sup> QUARTER TARGETS	3 <sup>RD</sup> QUARTER TARGETS	4 <sup>TH</sup> QUARTER TARGETS	PORTFOLIO OF EVIDENCE
1.	Number of Refuse Drop-off centres constructed at Phiphidi, Tshivhilwi, Muraga, Mukula, Lwamondo by June 2027	New Indicator	24,12,39,13,34	5 Refuse Drop-off centres constructed at (1 Phiphidi, 1 Tshivhilwi, 1 Muraga, 1 Mukula, 1 Lwamondo) by June 2027	Waste Management	Own Funding	R5 000 000	N/A	Appointment of service provider	Feasibility study and designs	5	Appointment letter, feasibility study, order, Proof of payment, photos
2.	To construct Concrete foundation at Tshaulu testing station by June 2027 (Multi-year)	New Indicator	8	Concrete foundation constructed at Tshaulu testing station by June 2027 (Multi-year)	Registration and Licensing	Own Funding	R 15 000 000	N/A	N/A	N/A	Concrete foundation constructed	Progress report & photos
3.	Percentage of households in urban areas having access to basic services level of solid waste removal per week by June 2027	100%	N/A	100% households in urban areas having access to basic services level of solid waste removal per week by June 2027	Waste Management	Own Funding	OPEX	100%	100%	100%	100%	Billing Report / job cards

SENIOR MANAGER: COMMUNITY SERVICES

KPA 2: BASIC SERVICE DELIVERY; WEIGHT= 35%

STRATEGIC OBJECTIVE: TO PROVIDE SUSTAINABLE INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICES

INDICATOR NO.	KEY PERFORMANCE INDICATORS/M EASURABLE OBJECTIVE	BASELINE 2025/26	WARD NUMBER	ANNUAL TARGETS	SECTION	FUNDING SOURCE	BUDGET	1 <sup>ST</sup> QUARTER TARGETS	2 <sup>ND</sup> QUARTER TARGETS	3 <sup>RD</sup> QUARTER TARGETS	4 <sup>TH</sup> QUARTER TARGETS	PORTFOLIO OF EVIDENCE
4.	Number of households in rural areas having access to basic services level of solid waste removal per week by June 2027	7 148	N/A	7148 Households in rural areas having access to basic services level of solid waste removal per week by June 2027	Waste management	Own Funding	OPEX	7148	7148	7148	7148	Household list /Job cards
5.	Number of villages having access to a common/identified point of basic level of waste removal per week by June 2027	153	N/A	153 villages having access to a common/identified point of basic level of waste removal per week by June 2027	Waste Management	Own Funding	OPEX	153	153	153	153	Village list/job cards
6.	Percentage of businesses that receive refuse removal at least once per week by June 2027	100%	N/A	100 % businesses that receive refuse removal at least once per week by June 2027	Waste Management	Own Funding	OPEX	100%	100%	100%	100%	Billing report / job cards
7.	Percentage of earthwork & foundation constructed for Thulamela	New Indicator	N/A	100% earthwork & foundation constructed for Thulamela buyback centre by June 2027	Waste Management	Own Funding	R 3000 000	N/A	N/A	N/A	100%	Appointment letter, feasibility study, order, completion

DRAFT PERFORMANCE PLAN: SENIOR MANAGER: COMMUNITY SERVICES 2026-27

INITIALS: *N.M*

*KS*

SENIOR MANAGER: COMMUNITY SERVICES

KPA 2: BASIC SERVICE DELIVERY; WEIGHT= 35%

STRATEGIC OBJECTIVE: TO PROVIDE SUSTAINABLE INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICES

INDICATOR NO.	KEY PERFORMANCE INDICATORS/M EASURABLE OBJECTIVE	BASELINE	WARD NUMBER	ANNUAL TARGETS	SECTION	FUNDING SOURCE	BUDGET	1 <sup>ST</sup> QUARTER TARGETS	2 <sup>ND</sup> QUARTER TARGETS	3 <sup>RD</sup> QUARTER TARGETS	4 <sup>TH</sup> QUARTER TARGETS	PORTFOLIO OF EVIDENCE
	buyback centre by June 2027	2025/26										certificate, photos
8.	Number of Zinc Disaster Temporary Shelters constructed by June 2027	New Indicator		5 Zinc Disaster Temporary Shelters purchased by June 2027	Disaster Management	Own Funding	R500 000	N/A	Appointment of service provider	5	N/A	Appointment letter, order, completion certificate
9.	To construct Gundani landfill cell by June 2027	Specification & advertisement	2	Gundani landfill cell constructed by June 2027 Multi- year	Waste Management	MIG	R5 461 000	N/A	N/A	Approval of designs and appointment of a service provider	Landfill cell constructed	Approval letter, appointment letter and progress report, photos.
10.	Number of Doors, Windows, and basins installed at Gundani Landfill Site by June 2027	New indicator	2	6 Doors, 4 Windows, and 8 basins installed at Gundani Landfill Site by June 2027	Waste Management	Own Funding	R1 000 000	N/A	N/A	Appointment of service provider	6 Doors, 4 Windows, and 8 basins installed at Gundani Landfill Site	Appointment letter and progress report. Photos
11.	To construct Thohoyandou landfill cell earthwork by June 2027	Feasibility study	22	Thohoyandou landfill cell earthwork constructed by June 2027	Waste Management	MIG	R13 000 000	N/A	N/A	Approval of designs and appointment of a service provider	Earthwork constructed	Approval letter, appointment letter and progress report. Photos

**SENIOR MANAGER: COMMUNITY SERVICES**

**KPA 3: LOCAL ECONOMIC DEVELOPMENT: WEIGHT= 15%**

**STRATEGIC OBJECTIVE: TO PROVIDE A CLIMATE THAT WILL ATTRACT INVESTMENT AND REDUCE UNEMPLOYMENT THROUGH THE PROMOTION OF ECONOMIC DEVELOPMENT**

INDICATOR NO.	KEY PERFORMANCE INDICATOR/SI MEASURABLE OBJECTIVE	BASELINE 2025/26	ANNUAL TARGETS	SECTION	FUNDING SOURCE	BUDGET	1 <sup>ST</sup> QUARTER TARGETS	2 <sup>ND</sup> QUARTER TARGETS	3 <sup>RD</sup> QUARTER TARGETS	4 <sup>TH</sup> QUARTER TARGETS	PORTFOLIO OF EVIDENCE
1.	Number of job opportunities created through (EPWP) projects by June 2027	600	600 job opportunities created through (EPWP) projects by June 2027	Community Services	Own funding & MIG	OPEX	600	N/A	N/A	N/A	Employment Contract

**SENIOR MANAGER: COMMUNITY SERVICES**

**KPA 4: MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT: WEIGHT= 20%**

**STRATEGIC OBJECTIVE: TO ENSURE COMPLIANCE WITH THE MFMA, FINANCIAL POLICIES, REGULATIONS AND TREASURY CIRCULARS**

INDICATOR OR NO.	KEY PERFORMANCE INDICATORS/ MEASURABLE OBJECTIVE	BASELINE 2025/26	WARD NUMBER	ANNUAL TARGETS	SECTION	FUNDING SOURCE	BUDGET	1 <sup>ST</sup> QUARTER TARGETS	2 <sup>ND</sup> QUARTER TARGETS	3 <sup>RD</sup> QUARTER TARGETS	4 <sup>TH</sup> QUARTER TARGETS	PORTFOLIO OF EVIDENCE
1.	Percentage of department capital budget spent on projects by June 2027	98%	N/A	100% of departmental capital budget spent on projects by June 2027	Budget and treasury	Own funding & MIG	CAPEX	25%	50%	75%	100%	Expenditure Report

SENIOR MANAGER: COMMUNITY SERVICES

KPA 5: GOOD GOVERNANCE AND PUBLIC PARTICIPATION; WEIGHT= 15%

STRATEGIC OBJECTIVE: IMPROVED GOOD GOVERNANCE AND ADMINISTRATION

INDICATOR NO.	KEY PERFORMANCE INDICATORS/ MEASURABLE OBJECTIVE	BASELINE 2025/26	WARD NUMBER	ANNUAL TARGETS	SECTION	FUNDING SOURCE	BUDGET	1 <sup>ST</sup> QUARTER TARGETS	2 <sup>ND</sup> QUARTER TARGETS	3 <sup>RD</sup> QUARTER TARGETS	4 <sup>TH</sup> QUARTER TARGETS	PORTFOLIO OF EVIDENCE
1.	Number of risks mitigated by June 2027	2	N/A	2 risks mitigated by June 2027	Risk management	Own funding	OPEX	2	2	2	2	Quarterly risk register
2.	Percentage of Audit and Performance Committee Resolutions implemented as the stipulated time frame by June 2027	50%	N/A	100% of Audit and Performance Committee Resolutions implemented as the stipulated time frame by June 2027	Internal Audit	Own Funding	OPEX	100%	100%	100%	100%	Audit and performance committee resolution register
3.	Percentage of Auditor General queries resolved by June 2027	82%	N/A	100% Auditor-General queries resolved by June 2027	Budget and Treasury	Own Funding	OPEX	N/A	N/A	50%	100%	Updated AG action plan
4.	Percentage of internal Auditor queries resolved as per stipulated time frame by June 2027	New indicator	N/A	100% internal Auditor queries resolved as per stipulated time frame by June 2027	Budget and Treasury	Own Funding	OPEX	N/A	N/A	50%	100%	Updated AG action plan

#### 4. PERFORMANCE WEIGHTINGS PER KEY PERFORMANCE AREAS

The criterion upon which the performance of the employee must be assessed consists of 2 components both of which must be contained in the performance agreement.

The employee will be assessed against both components, with a weight of 80:20 allocated to the Key Performance Areas (KPA) and the Core Competency Requirements (CCRs), respectively. Each area of assessment will be weighted and will contribute a specific part to the total score. KPAs covering the main areas of work will account for 80% and CCR will account for 20% of final assessment.

**Table B: WEIGHTING ON KPAs**

KEY PERFORMANCE AREAS	WEIGHT
Municipal Institutional Development and Transformation	15%
Basic Service Delivery	35%
Local Economic Development	15%
Municipal Financial Viability and Management	20%
Good Governance and Public Participation	15%
TOTAL WEIGHTING	100%

N.M. 10/25

**TABLE C: CORE COMPETENCY REQUIREMENTS (CCRs)**

<b>CORE MANAGERIAL COMPETENCIES:</b>	<b>Weight (75%)</b>
Strategic Capability and Leadership	15
Financial Management(compulsory)	15
Project and Program Management	10
Change Management	15
People Management and Empowerment(compulsory)	10
Client Orientation and Customer Focus(compulsory)	10
<b>CORE OCCUPATIONAL COMPETENCIES:</b>	<b>Weight (25%)</b>
Interpretation of and implementation within the legislative and national policy frameworks	5
Knowledge of developmental local government	5
Knowledge of more than one functional municipal field/discipline	5
Competence as required by other national line sector Departments	5
Exceptional and dynamic creativity to improve the functioning of the municipality	5
Total	100%

*N. M. [Signature]*

## 5. PERFORMANCE EVALUATION

Performance evaluation will be done in line with section 23(c) of the Performance Regulation of 2006: Municipal Performance Regulation for Municipal Managers and Managers directly accountable to the Municipal Manager.

## 6. STANDARD RATING SCHEDULE

	Score	Definition
Outstanding Performance	5	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
Performance Significantly Above Expectations	4	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
Fully Effective	3	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.
Not Fully Effective	2	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
Unacceptable Performance	1	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement. Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

N-m 145

## 7. PERSONAL DEVELOPMENT PLANS (PDP)

Section 29 of the Performance Regulation of 2006 requires that managers must develop Personal Development Plan that must address all gaps and this plan must be part of the performance agreement.

This performance is signed in line with the Municipal Finance Management Act 56 of 2003. All s57 Managers are required performance plan and sign performance agreements with the accounting officer.

This performance plan serves as an Annexure to the signed Performance Agreement.

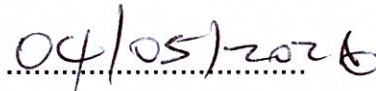
## 8. SIGNATURES



MATHULE N.

SENIOR MANAGER

COMMUNITY SERVICES



DATE



SIGIDI K.T.M

ACCOUNTING OFFICER



DATE